

Old Kia Kima Preservation Association

2022 Annual Report



OKKPA, Inc.
A 501 (c) 3 Youth Leadership
Organization
EIN # 710783653
Incorporated in Arkansas with
summer camp facilities
Located in Cherokee Village on the
South Fork of the Spring River

Old Kia Kima Preservation Association (OKKPA) is a 501(c)3 non-profit, youth leadership and service organization that was formed to restore the former Boy Scout camp Kia Kima. Old Kia Kima is located in the Ozark Mountains near Hardy, Arkansas and provides camping facilities to qualified youth groups so they can experience the Spirit of Kia Kima.

Old Kia Kima traces its origins back to 1916, just six short years after Boy Scouting was founded in the United States on February 8, 1910.

The camp is situated on a bluff overlooking a pristine riverfront on the South Fork of the Spring River in Sharp County, Arkansas. The name chosen for the Scout camp was "Kia Kima" which in the Chickasaw Indian native language, means "Nest of the Eagles".



1958 Waterfront on the South Fork of the Spring River

The original camp Kia Kima operated as a Boy Scout summer camp for 47 years, (excluding World War II years) closing in 1963. For the next 33 years, the old camp was in a state of abandonment and ruin until 1996, when Old Kia Kima Preservation Association was incorporated.

The Old Kia Kima Preservation Association seeks to develop corporate, civic, and private organizational financial support for historic restoration and maintenance of the campgrounds, lodges and support facilities and for supporting youth programs, whose objectives are closely aligned with the organizational mission.

The restored camp is concentrated in a small corner of the original 160-acre property and consists of 16 native stone and wood cabins as well as several other buildings including the Thunderbird Lodge, a stone and timber structure which houses a museum, and houses a complete collection of Norman Rockwell Scouting prints. In April 2015, Old Kia Kima was designated as an Arkansas Historical site.



Restored Thunderbird Lodge



Native Stone and Wood Cabins



Dining Pavilion with Kitchen and Cooking facilities

Our Vision

Old Kia Kima is that special place where the land and the river inspire us to become something more, preserving the legacy of our past and shaping the lives of future generations.



Our Mission



Preserve the place, honor the vision of all who have shared in the spirit of the South Fork waters, and provide an environment where elders may pass on knowledge and experience, enriching and shaping the lives of young people today.

Our Goals

Create an awareness of Old Kia Kima, its past, present, and future. Acquire the Old Kia Kima campgrounds. Restore the campgrounds and structures where feasible. Implement leadership, fellowship and community service programs focusing on Youth Development. Preserve and maintain Old Kia Kima as a truly special place in the hearts of those who have been there.



President's Letter

I like to think of a three-legged stool when considering the operation of Old Kia Kima. It takes all three legs to balance the stool. As with the rebuilding and restoring of the camp, maintenance is critical, and we had another excellent year of several maintenance projects completed to keep OKK in outstanding shape.

The Hospital cabin received a new composite material deck, concrete steps were poured for three cabins, a new aluminum lifeguard tower was constructed for the waterfront, along with many smaller projects. Perhaps the biggest improvement was the replacement of the window coverings for all the cabins with new sunbrella-like material covers. These window coverings were a big expense (\$16,000) which OKKPA had planned for and were purchased without having a major fund-raising effort.

The second leg of the stool is camp utilization. With 2022 being the first full year post Covid-19 Pandemic, we saw attendance at Old Kia Kima reach new records, as indicated in the Utilization report. OKK is a Youth Camp with roots deep in Scouting as a former Boy Scout camp, therefore utilization of the camp has been heavily weighted towards Scouts. Our Mission is to provide a place where today's youth can experience the special place that is Old Kia Kima, not just Scouts, but all of today's youth. For the first camping season since OKK reopened, a little more than half the attendees were non-scouts. These non-scout groups, unlike scouts, do not experience camping outdoors on a regular basis and because of that, I believe, gain a greater benefit from experiencing OKK.

The third leg of the stool is finances. Without the necessary funds, none of the accomplishments OKK has attained would be possible. Financially, 2022 was another somewhat challenging but successful year financially. We ended the year with a surplus of just under \$2,000, excluding the Endowment Fund. Annual Membership dues exceeded \$17,800, while donations to the operating fund were just over \$14,000, another \$7,794 came from other fund-raising efforts. Major expenses were Insurance \$12,043, Utilities \$10,753, and regular maintenance expenses of \$9,583. Detailed information concerning OKK's financials is included in the Treasurers Report.

OKKPA's endowment fund received donations of just over \$155,000, which is outstanding. However, the fund had its ups and downs reflecting the volatility in the Stock Market. The percentage of funds in Fixed Income and Market Equities was adjusted to a 50/50 ratio in September and focus changed to 'moderate' growth as well. Linsco Private Ledger Financial (LPL) continues to manage the Endowment Fund, with direction from the OKKEF Committee.

While OKKPA had a successful 2022, there are challenges, as always. Perhaps the greatest challenge is membership. While funding is always an issue for any 501C3, with the OKKEF fund at just over \$1,000,000, OKKPA has the financial ability to operate Old Kia Kima for the next 10 years or so. The issue becoming critical is who is going to be there to Ranger, perform maintenance, and oversee operations, since so much of OKK's success is owed to the volunteers who give so freely of their time and efforts. I firmly believe that, as we have in the past, we can and will meet this challenge. It *will* take hard work and focus, but that's nothing new to OKKPA.

Board of Directors

OFFICERS

President: Ron Naro - Eagle Scout, recipient of the God and Country award. Former member and adult leader with Troop 3 of Pendleton Presbyterian Church. Vigil Honor member of the Order of the Arrow. Lodge Chief of Chickasah Lodge and instructor at the National OA Conference. Camper and staff member KKSJ 1964-1972. Retired Executive with Union Pacific Railroad with 40 years of service.

Vice-President: Dennis Cain - Eagle Scout, Vigil Honor Order of the Arrow, KKSJ Staff Member 1969-1974, 1976, 1978-1979, 1986, 1988, District Award of Merit, Silver Beaver, former Scoutmaster of Boy Scout Troop 240, Teacher in the Division of Exceptional Children in the Shelby County Schools for over 40 years.

Treasurer: John Lauderdale: Camper and Staff Member at Kamp Kia Kima. KKSJ Waterfront Staff 1971-1972. BBA Memphis State University 1980; BSBA Christian Brothers University 1997. Controller for Jimmy Gray Chevrolet, Inc. in Southaven, MS.

Recording Secretary Richard Wertz: Eagle Scout, Vigil Honor Order of the Arrow, District Award of Merit, camper at KKSJ in late 1960's, KKSJ staff in 1970 and 1975, Philmont Staff 1971 to 1974, BME at Memphis State University, retired as Unix computer administrator for the Federal government. Volunteers at the Memphis Zoo and Meeman-Shelby Forest State Park.

Immediate Past President: Boyd Billingsley - Eagle Scout, Sr. Vice President Coldwell Banker Realtors, BSBA University of Arkansas, Navy SEAL. Co- founder of Fellowship Bible Church Northwest Arkansas. Former Vice President Cooper Communities Inc. Recipient of the Old Kia Kima Excellence in Leadership Award.

DIRECTORS

Brian Ball: Life Scout, Assistant Scoutmaster, former Cubmaster, Brotherhood member of the Order of the Arrow. Completed the Wood Badge Course in 2016. Married to Shannon since 1996 with two teenage sons, Phillip and Patrick. Employed as an Independent Restoration, Plumbing and Tile Contractor in Little Rock, Arkansas.

John Fletcher: Vigil Member Order of the Arrow, served in U.S. Army as a member of White House Communications Agency, BBA Memphis State University, President and CEO of Tri-State Auto Paint & Supply with locations in Southaven and Batesville, MS.

Jim Hayslip: Eagle Scout. KKSJ Camper and Staff Member 1971 - 1975. Following graduation from The Citadel Military College served 4 years with the USMC. Military service continued with the TN Army National Guard for another 30 years to include two post 9 / 11 deployments. Retired mathematics teacher having served 30 years with Shelby County Schools. Married to Nancy since 2002.

Ken Holmes: Eagle Scout. Vigil Honor Member. Silver Beaver Award. Good Shepherd Award. Wood Badge Course Director. Camper at KKSJ (1968-1974) Staff Member (1975-1977). Past Cubmaster and

Scoutmaster. Currently Advancement Chairman-Quapaw Area Council. Married to Susan in 1979, has two children and two grandsons. Works in Bridge Design at Arkansas Department of Transportation.

Mike Kinkade: Eagle Scout - Order of the Arrow. Camper and Staff member Kamp Kia Kima. Former Scoutmaster of Troop 125 in Nashville, AR. BSET Memphis State University, MSBA Texas A&M. Vice Chancellor for University of Arkansas - Cossatot Community College.

C. David Logan: Active Scouter for over 40 years, Wood Badge Course Director, Silver Beaver recipient, Scoutmaster Emeritus of Troop 55 in Nashville, TN. Recipient of The Old Kia Kima Excellence in Leadership Award, Kia Kima camper 1958-61, Kia Kima Staff 1962-1966. Waterfront Director 1966, Brotherhood member of The Order of the Arrow, and Vice Lodge Chief of the Chickasaw Lodge. Resides in Franklin, TN with Deen, his wife of over 50 years.

Honorary Directors

Miss Julia Hall (deceased 2007) Girl Scout Camp Kiwani camper, staff, and Director (1924-1933). YWCA Miramichée Camp Director (1939-1970).

Mrs. Winnie "Sunny" Carson (deceased 2007) Girl Scout Camp Kiwani camper, staff, and Director (1927-1959). She served on the Kiwani staff from 1946-1960 ultimately rising to the position of camp director.

Mr. Stillman Ralph Young (deceased 2007) Professional Scout Executive Chickasaw Council (1951- 1991), Camp Director of Old Kia Kima 1954-1956 and 1958-1963; and Camp Director of Kia Kima Scout Reservation (1964-1973).

Mrs. Boyce Woollard Billingsley A beloved patron of Old Kia Kima and a childhood-to-adulthood summer-time (1940-1980's) resident of Hardy and Cherokee Village, Arkansas, where she had been a camper and staff member of the YWCA Miramichée girls camp. Boyce and her husband, George Billingsley, made the original donation of OKK land which enabled the start of the Old Kia Kima Preservation Association.

Mr. Frederick T. Carney (deceased 2011) Scouter, Lawyer. Has spent a lifetime in Scouting, His adult service includes: 26 years as a Scoutmaster. Fred was a recipient of the Silver Beaver and the Silver Antelope Awards.

Mr. Bill Dixon (deceased 2007) Camper, staff member and longtime supporter of Old Kia Kima. In 1959 he received the Silver Beaver, a national award for excellence in BSA adult leadership. Bill was also very active in promoting and raising funds for the Muscular Dystrophy Association. For this work he was recognized by President George Herbert Walker Bush as one of 100 Memphians who had done the most for the city.

Mr. Bobby Harris Bobby was a camper at Kia Kima in '48, '49 then became a staff member on the 1950 Kia Kima staff. Upon his retirement he moved to Cherokee Village where he is active in the First Baptist Church. He teaches an adult Bible class and is an active Gideon. He founded the Arkansas Chapter of Pilots for Christ, International.

Mr. Bobby Williams (deceased 2016) Bobby developed a life-long passion for Boy Scouting. Bobby devoted his life to commercial and residential building and restoration. When OKK was

reacquired, Bobby became our "Bob the Builder", who could fix anything. Bobby's focus was on the physical construction and reconstruction of the facility. There is no piece of physical facilities that he did not play a huge role in building.

Mr. Frank Simonton. (Deceased 2018) His first appearance at Kia Kima was in 1948 as a camper. From that time forward, he served in many staff positions, including Assistant Camp Director and camp director at OKK and KKSR. He retired as faculty member of the University of Memphis Physical Education Department. He served 22 years on the Kia Kima staff and is a co-founder of Old Kia Kima Preservation Association.

2022 Committees of OKKPA

The Executive Committee(s), as granted by the by-laws, is appointed and approved by the Board of Directors as a Standing Committee(s) to address special on-going operational needs as directed by the Board.

1. OKKPA EXECUTIVE COMMITTEE with Publicity Oversight Responsibilities

Chair: Ron Naro (e-mail Contact: rmnaro@live.com)

Mission Statement: Oversee the day-to-day business of Old Kia Kima Preservation Association. Manage the on-going use of the corporation's funds. Monitor and guide Ad Hoc committees in conjunction with assigned committee advisor. Prepare for and inform the board of items of which their awareness and action is necessary. Follow-up on such items.

Note: These positions are appointed by the Board of Directors

- | | | |
|-------------|-----------------------|------------------|
| • Chair: | President | Ron Naro |
| • Co-Chair: | Vice President | Dennis Cain |
| • Member: | Treasurer | John Lauderdale |
| • Member: | Recording Secretary | Richard Wertz |
| • Member: | Immed. Past President | Boyd Billingsley |

2. FINANCE COMMITTEE

Chair: John Lauderdale, ([e-mail contact: okkpa.treasurer@gmail.com](mailto:okkpa.treasurer@gmail.com))

Mission Statement: This committee's responsibility is to maintain and promote the financial soundness and integrity of OKKPA. This committee prepares and monitors budgeting, oversees the financial accounting of day-to-day operations, publishes timely reports to the Board of Directors, oversees the monthly financial report to the OKKPA Executive Committee, ensures timely and accurate federal and state tax filings and the payment of all bills and tax levies within accepted time limits. Provides report for the Annual Membership Report. The committee through the Treasurer performs the traditional Treasury functions such as banking.

- | | |
|------------------------|---|
| • Chair: | John Lauderdale |
| • Member: | Rick Schmid |
| • Member: | Alan Meierhoefer |
| • Member: | Boyd Billingsley |
| • Member: | Richard Wertz |
| • Member: | Phil Wiedmeyer |
| • Sponsor: | Ron Naro |
| • | |
| • CPA Opinion/Advisor: | Larry Lewallen, CPA
(Filing of Annual IRS Form 990, Provides CPA Opinion Letter) |

3. THE OLD KIA KIMA ENDOWMENT FOREVER FUND COMMITTEE

Chair – Alan Meierhoefer (e-mail Contact: ameierconsulting@yahoo.com)

Mission Statement: *This committee will seek funding sources aggressively to meet the new funds growth objectives of OKKEFF. This will include writing grant applications (external sources) in accordance with the requirements of identified endowment possibilities and provide personal presentations to them on behalf of OKKPA as required. Further, this committee will develop innovative programs for internal sources to contribute to the endowment of the organization. (Internal sources such as the Major Donor Program)*

Asset preservation and growth. *Establish and maintain the investment policy and guidelines for the Old Kia Kima Endowment Forever Fund (OKKEFF). Coordinate with OKKPA Treasurer and Finance Committee to communicate these guidelines to the Board for prior approval as changes are recommended. Evaluate and, upon receipt of funding, recommend to the Board the placement of investment funds with qualified investment professionals as described in the OKKEFF Operating Guidelines. Once funds are placed, provide oversight, monitor investments for achievement of established guidelines and objectives, and insure availability of quarterly investment progress reports.*

- **Chairman:** Alan Meierhoefer
- **Member:** Ron Naro
- **Member:** Max Ostner
- **Member:** Bill Harrison
- **Member:** John McGuire
- **Member:** Rick Phillips
- **Member:** Boyd Billingsley
- **Member:** Rick Schmid
- **Member:** Phil Wiedmeyer

4. OLD KIA KIMA CAMP FACILITIES UTILIZATION COMMITTEE

Chair: Jim Hayslip (e-mail contact: okkpa.reservation@gmail.com)

Mission Statement: *This committee's responsibility is two-fold. One assignment is to manage the scheduling and communications among groups utilizing OKK, volunteer rangers, and other OKKPA resources as required. This includes recruiting, maintaining, and training the volunteer rangers and maintaining the camp schedule. Second, the committee will bring forth ideas to the OKKPA Board on how utilization may be extended/improved.*

- **Chairman:** Jim Hayslip
- **Member:** Dennis Cain
- **Member:** Margaret Jessie

5. 2022 ANNUAL GATHERING PLANNING & IMPLEMENTATION COMMITTEE

Chair: George Clarke (e-mail contact: georgegc57@icloud.com)

Mission Statement: *This committee's responsibility is to organize the annual OKKPA Fall Gathering including lodging, activities, announcements, promotion, campfire and meals. The banquet agenda shall be the prerogative of the president and shall be arranged by him/her. Normally, the chairman holds this position for two years with the chairman in training to follow him/her to the chairmanship.*

- **Chairman:** George Clarke
- **Member:** Alan Vanlandingham
- **Member:** John Fletcher
- **Member:** Ken Holmes
- **Member:** Brian Ball

6. OLD KIA KIMA HISTORY COMMITTEE

Chair: David Fleming (e-mail contact: jbottrell@aol.com)

Mission Statement: *This committee's responsibility is to research the history of Old Kia Kima and its environs, to preserve this history in written, oral, or multi-media fashion and to make it readily available to present and future campers, staff, fund seekers or to meet any other meaningful need. The material shall be preserved and presented in a professional manner befitting the standards of OKKPA. Responsible for approval process regarding any memorabilia donated to OKK*

- **Chairman:** Jim Bottrell
- **Member:** Fred Morton
- **Member:** David Fleming
- **Member:** Brooks Gooch
- **Member:** Buddy Keltner
- **Member:** Larry Young
- **Member:** David Logan
- **Member:** Andrew Schrack

7. NOMINATING COMMITTEE:

Chair: Boyd Billingsley (e-mail contact: Boydbillingsley@gmail.com)

Mission Statement: *This committee's responsibility is to provide top quality candidates to the general membership for election to Officer and Board of Director positions in accordance with published Nominating Committee Guidelines and Policies.*

- **Chairman:** Boyd Billingsley
- **Member:** Ron Naro
- **Member:** David Fleming
- **Member:** George Clarke
- **Member:** John Fletcher
- **Member:** Mark Follis

8. COMMUNICATIONS COMMITTEE

Chair: Richard Wertz, (e-mail contact: RWertz@prodigy.net)

Mission Statement: *This committee's responsibility is to communicate with the OKKPA membership, potential members, sponsors and other interested parties through the creation and maintenance of interesting and informative newsletters, OKK Website, Facebook or other Social Media.*

- **Chairman:** Richard Wertz
- **Member:** Rick Schmid
- **Member:** Margaret Jessie
- **Member:** Ron Naro
- **Member:** Jenny Bowman

9. BUILDING AND GROUNDS MAINTENANCE COMMITTEE

Chair: Mike Kinkade, (e-mail contact: mkinkade@ccua.edu)

Mission Statement: *This committee is responsible for the oversight and maintenance of the buildings and grounds of Old Kia Kima. It will develop a preventative maintenance program for the camp. It will suggest and recommend to the Board of Directors repairs and improvements needed to the current facilities. The committee will be responsible for planning and sponsoring an annual spring work weekend for the membership to prepare the camp for seasonal use. It will sponsor as the needs arise any other weekends for the purpose of maintaining the buildings and grounds of OKK.*

- **Chair:** Mike Kinkade
- **Member:** Mike Spiotta
- **Member:** John Fletcher
- **Member:** David Christopher
- **Member:** Jim Fly

10. KITCHEN COMMITTEE

Chair: Dennis Cain (email contact: Dcain1924@gmail.com)

Mission Statement: *This committee is tasked with maintaining the kitchen and has responsibility for determining and approving all kitchen appliances, tools, cooking items such as pots, pans etc. The committee also coordinates with event leaders (Task Master, Gathering Chairman) for all menu and food purchases.*

- **Chairman** Dennis Cain
- **Member** Pat Moody
- **Member** David Logan
- **Member** Rick Phillips
- **Member** Mark Kruger
- **Member** Larry Young
- **Member** Boyd Billingsley
- **Member** Jim Bottrell

11. Marketing Committee

Chair: Phil Wiedmeyer (email contact: weedo@charter.net)

Mission Statement: *This committee has the responsibility to develop and implement a Marketing Plan for OKKPA that will increase the presence of Old Kia Kima as well as to increase funding from grants, donations etc.*

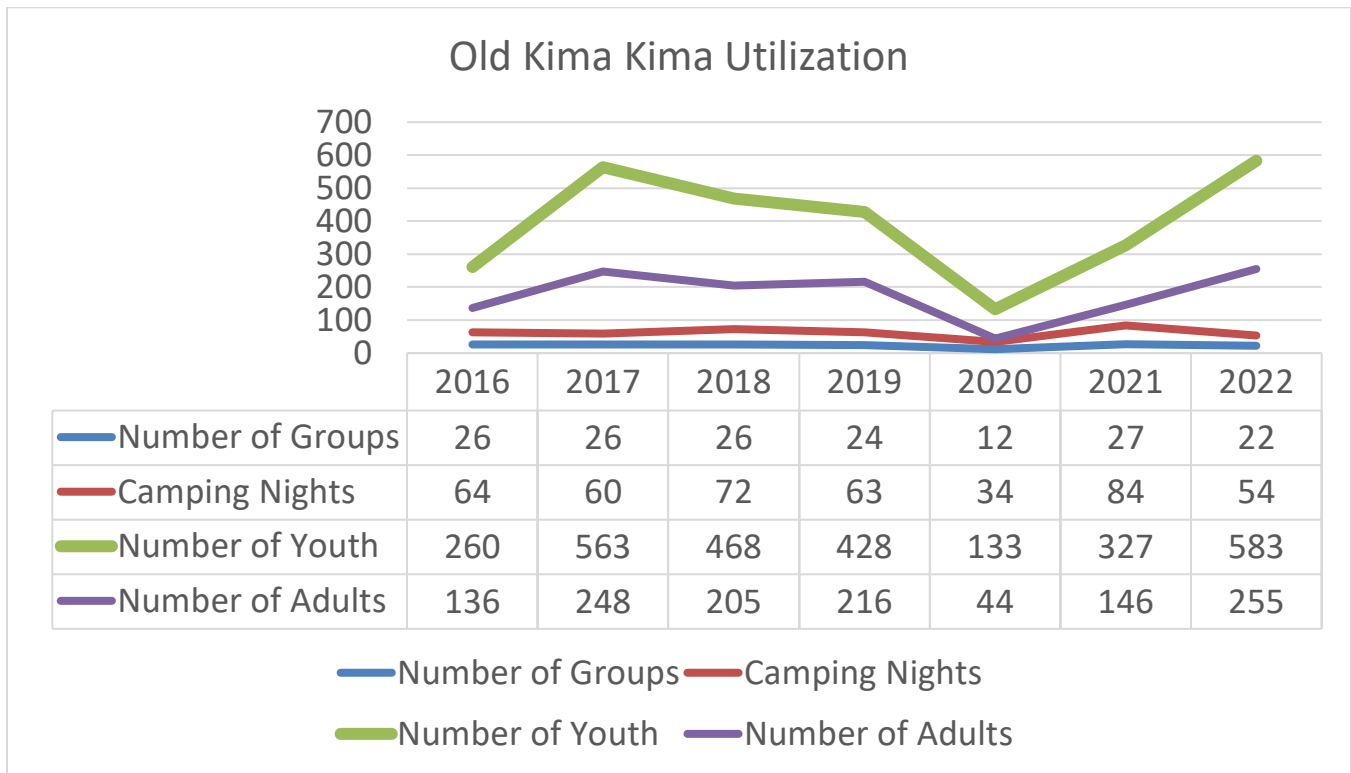
- **Chairman** Phil Wiedmeyer
- **Member** Charlie Slater
- **Member** Mark Kruger
- **Member** Talbot Berry
- **Member** Ken Holmes

Old Kia Kima Utilization

Utilization of our camping facilities reached an all-time high in 2022, in terms of number of groups. Virtually every available camping weekend was utilized along with five week-long stays. The number of youth and adults continued to be down from the effects of the Pandemic. Numbers do not include the use of OKK by OKKPA.

2022 UTILIZATION REPORT

We had a total of 583 youth and 255 adults for a total of 838 attendees to OKK this year, which is a 77% increase and a utilization factor of 15.5, the highest ever. This does not include OKKPA attendees for the Spring Fellowship/Work Weekend, Fall Gathering or KKSr Cookout.



Results for 2020 reflect the impact of the COVID-19 Pandemic and that camp did not open until the latter part of June.



2022 Old Kia Kima Rangers

Front row left to right: Larry Young, George Clark, Boyd Billingsley, Dennis Cain, Allen Vanlandingham, Brooks Gooch, Ron Naro, Margaret Jessie, Mark Kruger.

Back row left to right: Jimmy Hayslip, Richard Wertz, Mike Spiotta.

Annual Recognition

Order of the Thunderbird



Awarded to an individual or individuals in recognition of outstanding contributions to preserving the spirit and heritage of Old Kia Kima.

Recommended by the Board of Directors. Selected by the President.

2022 Recipient is:
Jimmy Hayslip Chairman Utilization Committee

Excellence in Leadership



Awarded to an individual who has demonstrated excellent leadership to Old Kia Kima Preservation Association.
Selected by the previous year's recipient.

2022 Recipient is:
Jim Fly

Order of the Canoe



Awarded to an individual who has given outstanding service beyond the call of duty to
Old Kia Kima Preservation Association.
Selected by the current President of OKKPA.

2022 Recipient is:
John Lauderdale

Special Recognition

Pinnacle of the Thunderbird Spirit

The Pinnacle of the Thunderbird Spirit has been created, not as an annual award, but to recognize an individual that has shown a dedication to OKKPA above and beyond. It has defined criteria has:

1. Currently an Active Member
2. Has been a Member of OKKPA for more than 10 years
3. Has previously received each of the following recognition:
 - a. Thunderbird Award
 - b. Canoe Award
 - c. Excellence in Leadership

The recipient of the first Pinnacle of the Thunderbird Spirit Award is Mark Kruger. Mark has been a member of OKKPA for more than 20 years, served on the Board of Directors, received all of the recognition OKKPA awards annually. Mark has worked tirelessly throughout his years of membership to make OKKPA successful. Through his efforts OKKPA has received multiple grants from the State of Arkansas, Major monetary donations from individuals as well as in-kind contributions of material and supplies to improve the facilities at Old Kia Kima.



**Financial Summary of OKKPA
OKKPA – Profit & Loss
January through December 2022**

Ordinary Income/Expense	
Income	
410 Donations	
Camping Deposit/Donations	\$2,675.00
Donation – Memorial - Herb Schmid	\$150.00
Donations - Camp Maintenance	\$1,682.60
Endowment	\$155,911.22
General	\$8,951.07
Donation- Memorial - Perry Gaither	\$200.00
In-Kind	\$1,818.10
Total 410 Donations	\$171,387.99
412.0 Membership Dues	\$17,814.00
415 Interest Earned	\$55.98
420.0 Reunion & Meeting Income	
420.1 Spring Fellowship Weekend	\$2,040.00
420.2 September Gathering	
Cabin Usage Donations	\$877.00
Gathering Meals	\$3,376.90
Gathering Registration	\$1,170.00
Total 420.2 September Gathering	\$5,423.90
Total 420.0 Gathering & Meeting Income	\$7,463.90
422.0 Merchandise Sales	\$2,370.00
Total Income	\$199,091.87
Cost of Goods Sold	
661 Merchandise Purchases	\$1,242.48
Total COGS	\$1,242.48
Gross Income	\$197,849.39

Expense

610.0 Bank Charges	
Clover Go	\$277.07
PayPal Fees	\$602.25
610.0 Bank Charges - Other	\$30.00
Total 610.0 Bank Charges	<u>\$909.32</u>
635.0 Insurance	
635.1 Dir & Officers Liab Ins	\$759.00
635.2 Other Insurance	\$975.00
635.3 Property and Liability	\$10,309.00
Total 635.0 Insurance	<u>\$12,043.00</u>
645.0 Miscellaneous Expenses	<u>\$1,188.39</u>
649 Supplies and Materials	\$525.98
651.0 Postage and Delivery	\$22.50
653.0 Professional Fees	
653.1 Accounting Fees	\$1,200.00
Total 653.0 Professional Fees	<u>\$1,200.00</u>
656 Repairs and Maintenance	
656.1 R&M Buildings	\$3,780.49
656.2 R&M - Equipment	\$1,706.01
656.3 R&M - Roads & Grounds	\$3,025.00
656.4 R&M Other	\$1,071.91
Total 656 Repairs and Maintenance	<u>\$9,583.41</u>
660.0 Gathering & Meeting Exp	
660.1 Spring Fellowship Weekend	\$1,397.60
660.2 Gathering Expenses	
Gathering Meals	\$3,015.68
660.2 Gathering Expenses - Other	\$110.77
Total 660.2 Gathering Expenses	<u>\$3,126.45</u>
Mini Work Weekends & Fall Close	\$330.53
Total 660.0 Gathering & Meeting Exp	<u>\$4,854.58</u>
667.0 Taxes - Property	\$220.84
671.0 Utilities	
671.1 Water - 26-06 KOLO	\$1,007.86
671.2 Water 26-06 OKALA	\$332.03
671.3 Trash	\$2,212.76
671.4 Internet Service	\$695.88

671.5 Electric Camp	\$4,586.61
671.6 Alarm System	\$649.23
671.7 TracFone Wireless Phone	\$257.22
671.9 Pest Control	\$1,012.17
Total 671.0 Utilities	\$10,753.76
Total Expense	\$41,301.78
Net Ordinary Income	\$156,547.61
Net Income	\$156,547.61

Old Kia Kima Circle of Honor



The first phase of building Old Kia Kima was to acquire the remnants of the original camp. Through the generosity and hard work of George and Boyce Billingsley in addition to a group of former Kia Kima staff members, the property was purchased, and Old Kia Kima Preservation Association was incorporated in 1996.

Once OKKPA was created, there were fundamentally two challenges. First, to create an organization capable of developing and maintaining the physical facilities of OKK. To achieve this would require a substantial group which, would be created initially from former staff members and campers of Kia Kima. The next challenge was to secure initial financial support which came mostly from this group and their family members.

With the first two phases complete, the third phase was deciding how would OKK be utilized? The membership determined that Old Kia Kima would become that special place where qualified youth groups could experience nature along the banks of the South Fork River.

On September 17, 2011, OKKPA began the fourth phase of building Old Kia Kima. Today the Old Kia Kima Endowment Forever Fund stands at over \$1,000,000.00.

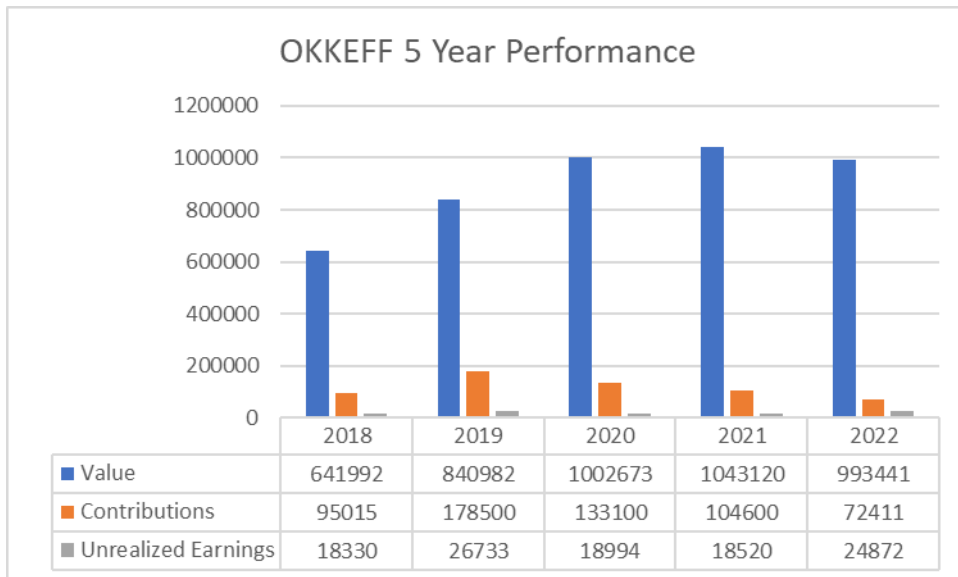
The Circle of Honor recognizes those making substantial contributions to the OKKEFF to ensure the financial success of OKK on a perpetual basis. Two bricks were added in 2022 – In memory of John R. Hurt III, OKKPA Co-Founder, donation by David Fleming and in Honor of St. Luke Church of Christ Grand Pass, MO., whose congregation made a significant donation.

OLD KIA KIMA ENDOWMENT FOREVER FUND 2022 Year End Report

The Old Kia Kima Endowment Forever Fund closed 2022 just under \$1,000,000 at \$993,441. The market value change since the beginning of 2022 has been -\$137,786 or -12.3% (based on the original January 1, 2022, value plus the contributions of \$72,411). The S&P 500 index declined 14.5 % for the same period. Income from the investments totaled \$24,872 including dividends and interest. The Fund holds \$19,425 in cash with the remainder being in mutual funds investing in both equities and bonds. The equities include a range of International and US firms including large, mid, and small cap stocks. The bonds include International and US securities.

The estimated annual income (interest and dividends) from the mutual funds is expected to remain at \$20,800 based on the current holdings. The Fund is now classified as Growth with Income, having a larger percentage of equities than fixed income funds.

Jan. 1, 2022 Value	\$1,043,120	
Contributions	\$72,411	
Dividends & Int.	\$24,872	1.75%
Fees	\$-9,176	-0.82%
Dec. 31, 2022 Value	\$993,441	



**How to Obtain Current IRS Form 990 Filing
For the Old Kia Kima Preservation Association, Inc.**

IRS Form 990 information about Old Kia Kima Preservation Association can be found at either of the following websites:.

www.GuideStar.Org

<https://apps.irs.gov/app/eos/>

and enter the following EIN # 710783653